



St. Michael's CE Primary School

Group Analysis

Analysis of pupil groups from 2013 2014 evidences that pupil premium has enabled 80% pupil premium and LAC children to achieve in line with their peers.

Pupil Premium Grant 14/15

As of September 2014, PPG will be @£21000.

Number of pupils and pupil premium grant (PPG) funding received 2014-15	
Total number of pupils on roll	248
Total number of pupils eligible for PPG	9 PP + 5 LAC
Amount of PPG received per pupil	£1900 LAC £1300 PP
Total amount of PPG received	£11 700 + £9500
	£21200

Initiative	Details	Total cost
Writing Support	5 minute Box	£279.85
Emotional Need	Clicker 6	£407.50
Financial Support	Ear Defenders	£20.52
	Laptops for Clicker	£1269.95
TOTAL	School Trips @£20 x	£180
£4872.16	School Residential £65	£65
	8 I pads to enhance curriculum provision within class	£2649.34
Music Tuition to offer extended curriculum opportunities.		£500
£500		Class tuition Y4-ukele
TA's additional support within classes to support underachieving pupils. 1:1 time given in assembly time to support reading/speech and language.	See Provision Maps identifying provision	Remaining £15377.84 TA salary . £ 450 – clicker training costs for 3 TA.